



**GAAPO 2010-2011  
Budget**

Expenses

Other Expenses		Projected Income	N/A	Proj Expenses	Actual Expenses	Proj. Profit	
Field Trips				1,200.00			
Bank Service Fee	12x			95.00			
Classroom Projects/Supplies				150.00			
Computers				4,500.00			
Contest Prizes/Class Parties				120.00			
Back to School BBQ				50.00			
Morning with Mom				100.00			
Donuts with Dudes				100.00			
Health Screenings (Vision & Hearing)	1x			25.00			
Library Costs				100.00			
Child Care for Mtgs	3X			40.00			
PTO Memberships	2x			400.00			
GAAPO Supplies				200.00			
Office Supplies				100.00			
Playground/School Enrichment				4,000.00			
Volunteer Apprec.				200.00			
5th Grade Promotion				300.00			
Art Supplies				50.00			
Postage & Deliv.				132.00			
Rental Expense				500.00			
Sanitazion supplies				200.00			
School Equipment/supplies				200.00			
Storage Security/supplies				100.00			
Staff Lunch/Teacher Appreciation	2x			300.00			
Allocation for Teacher Out of-Pocket costs				1,200.00			
Logo Shirts for school events				450.00			
Misc. Expenses							
Sign/Reader Board				4,000.00			
Teddy Bear Parade				30.00			
Savings				1,000.00			
Sub Total Expenses				19,842.00	\$ -		0.00
<b>Totals</b>		\$34,746.90	0.00	27,002.00	\$0.00	\$7,744.90	0.00